



**STATUS:** Delivery of 25 coaches complete. Another 25 coaches expected in FY 2004.

**PROJECT:** Procure Lift-Equipped Over-the-Road Coaches

**DESCRIPTION:** Initiate acquisition of 50 over-the-road lift-equipped coaches. These coaches will be utilized by private contractors to provide commuter bus service in the Baltimore and suburban Maryland regions.

**JUSTIFICATION:** Coaches are required to comply with the Americans with Disabilities Act.

**SMART GROWTH STATUS:**

- ☒ Project Not Location Specific or Location Not Determined  
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception  
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:** None

**SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:** Cost increased \$9.0 million due to procurement increase from 33 to 50 buses.

POTENTIAL FUNDING SOURCE:										
				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2005.....	.....2006.....	.....2007.....	.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	22,000	0	10,000	10,000	2,000	0	0	0	22,000	0
Total	22,000	0	10,000	10,000	2,000	0	0	0	22,000	0
Federal-Aid	17,600	0	8,000	8,000	1,600	0	0	0	17,600	0

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2003	S9-MRC	3,350